

OICA INSTITUTIONAL FISCALS 2006-07

TOTAL All	Con-cordia	Corban	George Fox	Lewis & Clark	Linfield	Maryl-hurst	Mount Angel	Mult. Bible	Nat'l. C. Ntl.Med.	NW Christ.	Or., Art&Crft	Pacific NW Art	Pacific Univ.	Reed	U. of Portland	Warner Pacific	Western Sem.	West. Chiro.	Will- amette
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PER FTE

-- 2006 Fall FTE (for credit) --	24,346	1,339	797	2,455	3,112	2,275	618	190	729	572	402	110	307	2,593	1,389	3,143	651	297	432	2,935
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CURRENT FUND E&G REVENUES PER FTE

Tuition & Fees (gross)	23,265	17,337	17,920	20,753	28,761	23,536	17,896	12,161	11,888	14,859	18,951	24,063	21,754	23,124	32,169	28,074	12,447	12,427	22,929	24,826
Government Sources	705	174	1,417	231	1,710	518	129	388	0	1,329	692	1,170	2,140	477	975	555	421	0	1,736	480
Private Sources	5,070	3,216	2,535	1,473	3,312	2,306	3,607	167	5,446	818	3,089	23,839	24,688	2,567	19,081	6,137	4,493	5,664	110	7,727
Endowment Income	8,273	146	18	1,177	11,342	5,128	4,662	1,668	3,519	284	1,562	86	2,647	3,115	53,866	5,729	2,638	2,235	807	13,747
Auxiliary Enterprises	3,522	1,856	4,223	4,309	3,703	4,735	2,083	4,974	1,736	809	2,305	1,749	0	2,321	7,179	3,582	2,582	505	1,042	4,231
Miscellaneous Income	1,418	1,771	20	61	642	890	250	60,365	291	6,164	5,251	5,678	117	866	3,001	0	80	133	2,146	821
Current Fund Revenue per FTE	42,254	24,499	26,133	28,005	49,470	37,113	28,626	79,723	22,879	24,264	31,850	56,585	51,346	32,469	116,272	44,076	22,661	20,964	28,771	51,833
Gross Ed'l. Revenue per FTE (all above less Auxiliary)	38,732	22,643	21,910	23,695	45,767	32,378	26,543	74,749	21,143	23,455	29,545	54,837	51,346	30,149	109,093	40,495	20,079	20,459	27,729	47,602

CURRENT FUND E&G EXPENDITURES PER FTE

Instruction	9,948	4,763	4,900	9,566	14,331	9,778	8,224	9,158	5,899	7,433	7,358	18,178	9,179	9,515	16,919	9,418	5,057	8,019	7,054	10,880
Academic Support	2,484	623	1,962	1,296	3,913	1,445	2,110	1,375	1,697	1,419	1,394	2,200	4,146	3,254	5,135	853	1,129	1,153	1,922	4,625
Student Services	3,081	2,063	3,648	3,429	3,027	3,574	1,584	1,806	3,200	2,253	6,731	4,707	4,144	4,010	3,318	2,193	3,284	2,782	2,390	2,734
Net Stndt Aid -- not allowances	94	0	1,302	0	0	0	0	0	1,732	0	0	0	0	0	0	0	0	0	0	0
Other Stndt. Aid -- allowances	7,290	5,362	6,788	5,427	7,786	8,769	971	388	0	0	5,563	1,821	6,353	5,511	11,334	11,666	4,221	1,028	270	11,058
Auxiliary Enterprises	3,767	2,789	2,493	3,736	3,619	3,332	3,571	3,508	2,751	5,270	3,303	1,868	0	2,167	9,510	5,102	2,684	678	1,625	3,763
Institutional Support	4,861	4,613	4,029	3,579	4,488	4,583	6,747	8,730	4,772	4,602	10,526	12,680	5,696	3,393	11,188	4,884	3,888	5,033	5,446	3,545
Other Expenses	72	0	0	0	0	0	0	9,232	0	0	0	0	0	0	0	0	0	0	0	0
Research & Public Service	540	0	0	0	1,921	0	15	0	1,630	231	0	0	303	1,144	535	185	0	1,830	398	
Current Fund Expn. per FTE	32,137	20,213	25,121	27,032	39,085	31,481	23,221	34,196	20,050	22,606	35,107	41,455	29,518	28,152	58,548	34,652	20,448	18,692	20,538	37,003
Gross Ed'l. Expn. per FTE (all above less Auxiliary)	28,369	17,424	22,628	23,296	35,466	28,149	19,649	30,688	17,300	17,337	31,803	39,587	29,518	25,985	49,038	29,549	17,764	18,014	18,913	33,240

DISCOUNT RATES

Tuition & Fees (gross)	566,415,937	23,214,283	14,282,609	50,947,455	89,503,760	53,545,437	11,059,924	2,310,654	8,665,993	8,499,615	7,618,389	2,646,894	6,678,542	59,960,432	44,682,691	88,236,030	8,102,768	3,690,928	9,905,533	72,864,000
Insti. Aid -- Funded	36,779,819	181,825	570,771	753,880	4,570,204	1,456,978	443,081	0	1,262,725	139,131	600,411	14,000	148,841	1,461,467	15,743,193	4,575,000	74,199	247,936	112,227	4,423,950
Insti. Aid -- Unfunded	143,017,833	7,179,278	4,839,083	12,534,245	19,659,377	16,439,305	123,831	0	0	1,877,667	200,286	1,151,421	11,157,047	0	37,761,000	2,517,101	57,305	0	27,520,887	
Total Discounted:	179,797,652	7,361,103	5,409,854	13,288,125	24,229,581	17,896,283	566,912	0	1,262,725	139,131	2,478,078	214,286	1,300,262	12,618,514	15,743,193	42,336,000	2,591,300	305,241	112,227	31,944,837
Overall Rate:	32%	32%	38%	26%	27%	33%	5%	0%	15%	2%	33%	8%	19%	21%	35%	48%	32%	8%	1%	44%
"Unfunded" Rate:	25%	31%	34%	25%	22%	31%	1%	0%	0%	0%	25%	8%	17%	19%	0%	43%	31%	2%	0%	38%

DIVISION OF

Ed'l. Expenses = Instruc. + Acad. Support + Stndt. Services + Stndt. Aid + Tuition Waived + Instit'l. Support

ED'L. EXPENSES	27,757	17,424	22,628	23,296	33,545	28,149	19,635	21,457	17,300	15,707	31,572	39,587	29,518	25,682	47,895	29,014	17,579	18,014	17,083	32,842
Instruction	36%	27%	22%	41%	43%	35%	42%	43%	34%	47%	23%	46%	31%	37%	35%	32%	29%	45%	41%	33%
Academic Support	9%	4%	9%	6%	12%	5%	11%	6%	10%	9%	4%	6%	14%	13%	11%	3%	6%	6%	11%	14%
Student Services	11%	12%	16%	15%	9%	13%	8%	8%	18%	14%	21%	12%	14%	16%	7%	8%	19%	15%	14%	8%
Net Student Aid (not allowances)	0%	0%	6%	0%	0%	0%	0%	0%	10%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other Student Aid (allowances)	26%	31%	30%	23%	23%	31%	5%	2%	0%	18%	5%	22%	21%	24%	40%	24%	6%	2%	34%	
Institutional Support	18%	26%	18%	15%	13%	16%	34%	41%	28%	29%	33%	32%	19%	13%	23%	17%	22%	28%	32%	11%
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Physical Plant Assets

--Land	93,808,797	1,049,703	1,146,385	8,611,140	26,526,734	11,172,216	874,997	Blank	811,120	2,154,000	1,172,326	672,163	0	4,398,490	11,061,382	8,215,000	530,375	382,437	790,329	14,240,000
--Buildings	760,197,358	24,189,829	18,355,346	48,466,338	124,687,870	70,891,481	20,256,550	Blank	18,341,071	2,449,358	14,378,411	2,103,109	3,967,158	79,520,699	114,502,150	85,565,000	5,177,690	1,119,739	8,620,559	117,605,000
--Equipment	136,933,570	5,999,930	3,142,504	4,051,390	9,745,545	5,995,830	5,244,390	Blank	7,324,310	1,139,720	2,319,322	1,107,618	585,289	18,493,413	10,890,333	12,138,000	5,952,166	2,342,401	2,548,409	37,913,000
Total Plant Assets:	990,939,725	31,239,462	22,644,235	61,128,868	160,960,149	88,059,527	26,375,937	Blank	26,476,501	5,743,078	17,870,059	3,882,890	4,552,447	102,412,602	136,453,865	105,918,000	11,660,231	3,844,577	11,959,297	169,758,000

Source: IPEDS

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