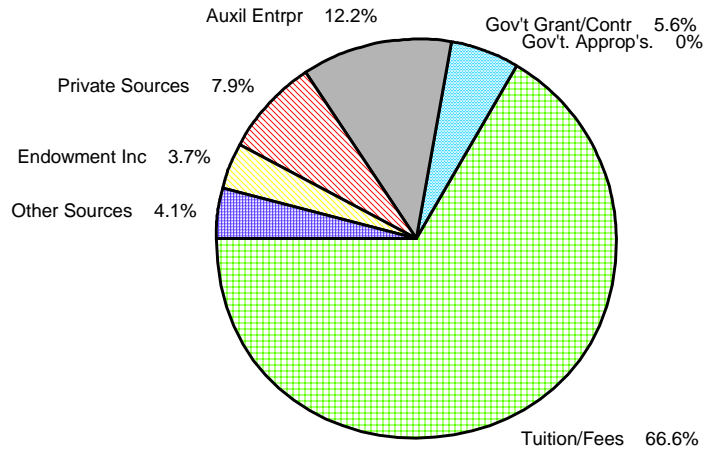
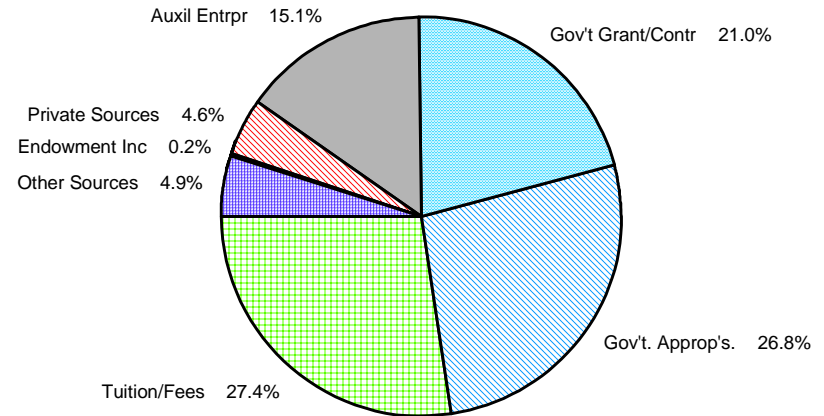


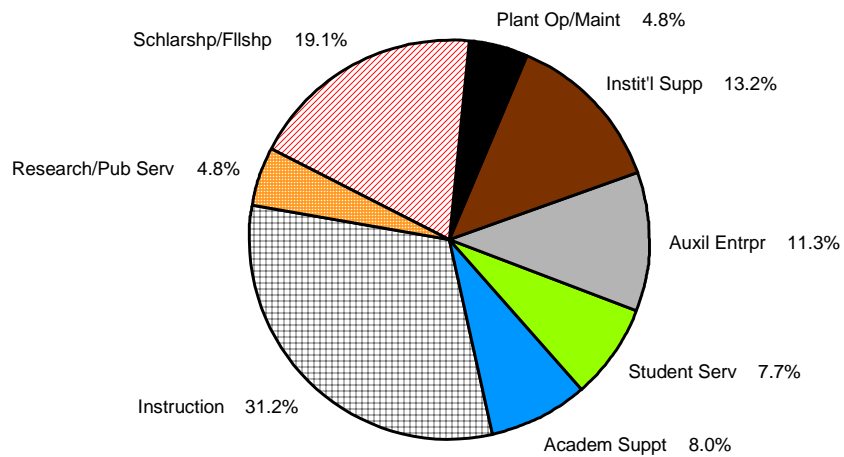
## AVERAGE INSTITUTIONAL REVENUES AND EXPENDITURES (Exclusive of Federal Student Aid Pass-throughs)



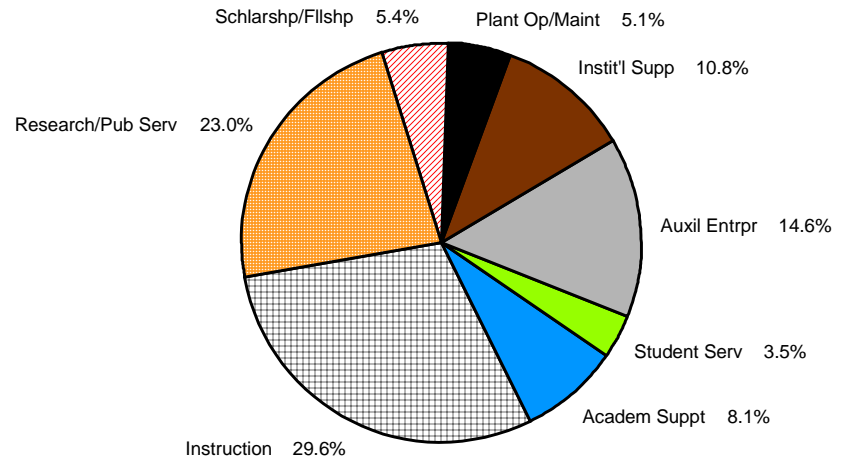
OICA REVENUES



OSSHE REVENUES



OICA EXPENDITURES



OSSHE EXPENDITURES