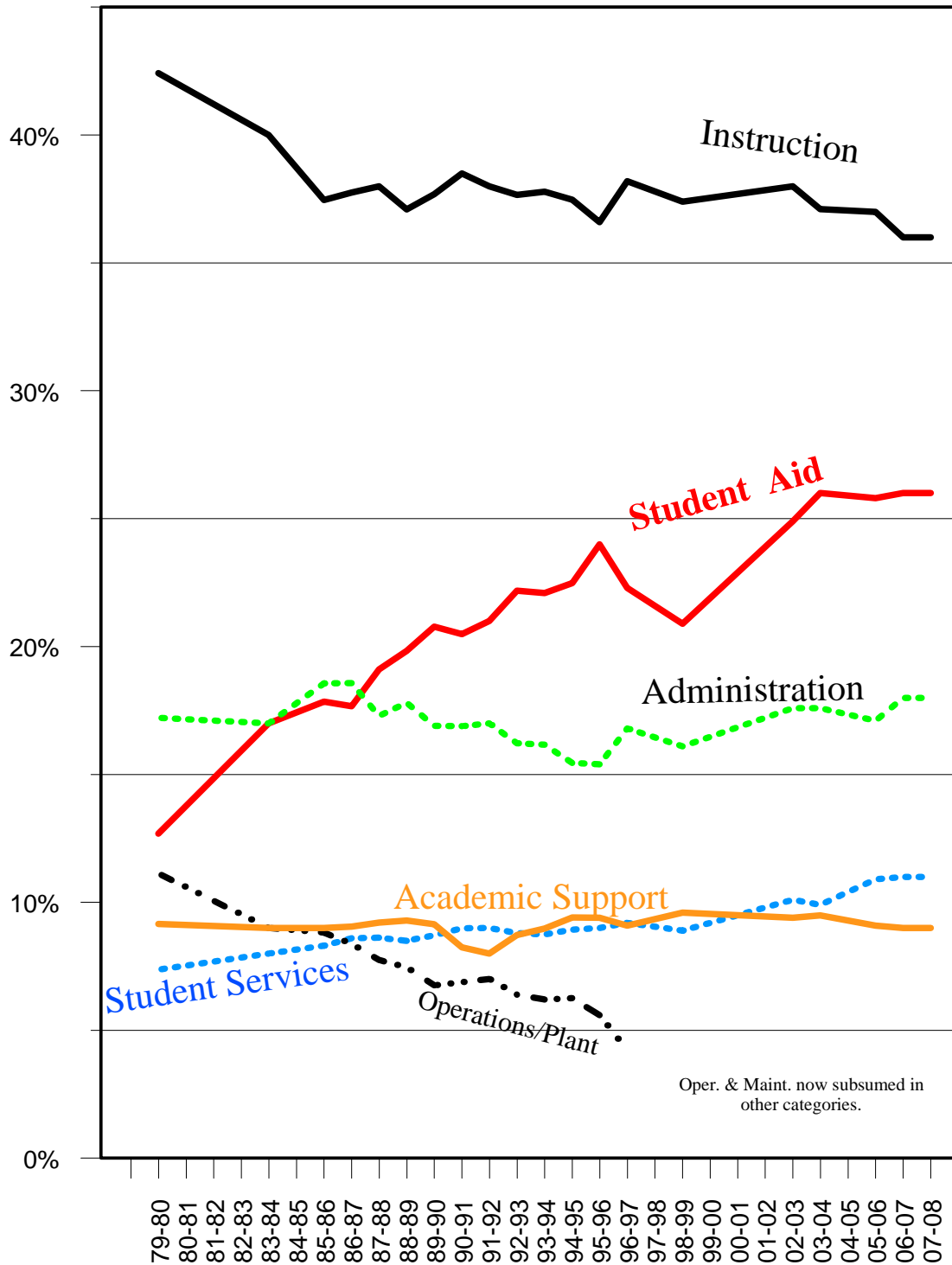


TRENDS IN EDUCATIONAL EXPENDITURES OREGON INDEPENDENT COLLEGES AND UNIVERSITIES (1979-80 TO 2007-08)



Source: OICA Fact Book page 6 - 1 - 1 - Trend (a)

OICA INSTITUTIONAL FISCALS 2007-08

TOTAL All	Concordia	Corban	George Fox	Lewis & Clark	Linfield	Maryl-hurst	Mult. Bible	Nat'l. C. Ntl.Med.	NW Christ.	Or.C., Art&Crft	Or.C., Ori-ental Med.	Pacific NW Art	Pacific Univ.	Reed	U. of Portland	Warner Pacific	Western Sem.	West. Chiro.	Will- amette
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PER FTE

-- 2007 Fall FTE (for credit) --	28,400	1,584	930	3,341	3,524	2,472	1,371	820	463	485	136	239	432	2,951	1,461	3,607	797	725	453	2,609
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CURRENT FUND E&G REVENUES PER FTE

Tuition & Fees (gross)	21,911	15,881	17,143	16,449	27,050	22,772	10,411	11,254	20,138	16,729	20,916	16,876	24,149	24,192	33,658	26,918	11,835	5,506	22,660	28,745
Government Sources	620	0	1,529	164	1,357	511	55	0	1,635	233	1,019	2,052	2,176	344	1,089	447	387	0	1,831	664
Private Sources	3,985	2,555	1,810	1,022	3,520	1,947	2,900	6,675	1,246	2,729	18,971	40	16,512	2,417	19,134	3,754	1,938	1,245	297	5,572
Endowment Income	(484)	187	4	(915)	3,213	(1,009)	(152)	(524)	467	728	70	221	(486)	681	(16,200)	(342)	147	120	82	1,174
Auxiliary Enterprises	3,147	1,614	3,764	3,407	3,386	4,345	766	2,342	1,173	1,670	1,329	0	0	2,187	7,273	3,497	2,167	206	1,222	4,837
Miscellaneous Income	501	550	23	27	(1,195)	862	108	2,013	7,524	(499)	6,698	4,290	0	865	1,626	0	643	363	1,562	738
Current Fund Revenue per FTE	29,680	20,787	24,272	20,154	37,332	29,429	14,088	21,761	32,183	21,589	49,003	23,478	42,351	30,685	46,580	34,275	17,117	7,439	27,654	41,731
Gross Ed'l. Revenue per FTE (all above less Auxiliary)	26,533	19,173	20,508	16,747	33,945	25,084	13,322	19,419	31,010	19,919	47,674	23,478	42,351	28,498	39,307	30,778	14,950	7,233	26,432	36,894

CURRENT FUND E&G EXPENDITURES PER FTE

Instruction	9,258	4,365	4,643	7,607	13,172	9,410	4,373	5,334	10,668	6,566	15,141	9,213	9,107	9,426	17,491	9,000	4,997	3,111	7,126	13,263
Academic Support	2,428	704	1,912	951	3,636	1,447	1,110	1,810	1,188	1,428	1,768	2,831	3,357	4,401	5,414	773	1,026	485	2,112	5,397
Student Services	2,722	1,767	3,463	2,541	2,851	3,338	904	2,786	3,059	5,735	4,037	2,043	3,933	2,676	3,566	2,107	3,090	1,138	2,099	3,482
Net Stndt Aid -- not allowances	92	0	1,449	0	0	0	0	1,552	0	0	0	0	0	0	0	0	0	0	0	0
Other Stndt. Aid -- allowances	6,602	4,858	6,442	4,452	6,973	8,525	570	0	0	4,831	2,157	50	9,521	5,633	11,142	10,738	3,682	514	277	11,764
Auxiliary Enterprises	3,478	2,542	2,143	2,835	3,391	3,090	1,245	3,384	7,165	2,383	1,469	0	0	2,201	10,238	5,134	2,081	304	1,451	4,614
Institutional Support	4,496	3,056	3,745	2,949	4,466	4,444	4,448	5,218	6,464	5,329	10,295	2,353	5,218	4,154	9,663	5,117	3,421	2,341	6,172	4,046
Other Expenses	179	1,622	0	0	162	0	0	0	0	4,373	0	0	0	0	0	0	0	0	0	0
Research & Public Service	542	0	0	0	1,721	0	10	0	2,353	160	0	5,918	0	291	1,235	464	180	0	2,065	501
Current Fund Expn. per FTE	29,797	18,913	23,798	21,333	36,209	30,417	12,660	20,084	30,895	30,806	34,868	22,407	31,136	28,782	58,749	33,334	18,476	7,892	21,301	43,069
Gross Ed'l. Expn. per FTE (-Aux.)	26,319	16,371	21,656	18,499	32,818	27,326	11,415	16,700	23,730	28,424	33,399	22,407	31,136	26,581	48,511	28,200	16,395	7,589	19,850	38,455
Salaries per FTE	10,417	6,316	6,858	7,821	12,743	9,339	4,957	9,043	15,396	11,058	17,104	14,000	10,520	11,475	19,451	10,248	7,158	4,124	13,591	13,154
Benefits per FTE	2,935	1,194	2,337	2,056	3,507	3,458	1,332	1,881	2,609	2,331	3,567	1,108	2,012	3,107	6,134	3,114	1,840	785	3,092	4,366

DISCOUNT RATES

Tuition & Fees (gross)	622,267,946	25,155,726	15,942,607	54,955,858	95,325,438	56,292,789	14,273,571	9,228,274	9,323,927	8,113,441	2,844,579	4,033,404	10,432,340	71,390,468	49,174,352	97,095,000	9,432,432	3,991,712	10,265,028	74,997,000
Insti. Aid -- Funded	35,943,046	275,230	541,938	856,124	4,418,490	1,790,337	592,290	1,272,782	200,867	531,072	16,500	0	172,213	1,612,598	16,278,569	2,221,000	45,750	352,336	110,000	4,654,950
Insti. Aid -- Unfunded	146,687,948	7,694,432	5,449,526	14,007,475	20,155,275	16,768,918	160,974	0	8,186	1,871,150	293,409	0	3,000,590	13,202,268	0	35,818,000	2,934,823	20,595	0	25,302,327
Total Discounted:	182,630,994	7,969,662	5,991,464	14,863,599	24,573,765	18,559,255	753,264	1,272,782	209,053	2,402,222	309,909	0	3,172,803	14,814,866	16,278,569	38,039,000	2,980,573	372,931	110,000	29,957,277
Overall Rate:	29%	32%	38%	27%	26%	33%	5%	14%	2%	30%	11%	0%	30%	21%	33%	39%	32%	9%	1%	40%
"Unfunded" Rate:	24%	31%	34%	25%	21%	30%	1%	0%	0%	23%	10%	0%	29%	18%	0%	37%	31%	1%	0%	34%

DIVISION OF ED'L. EXPENSES

	25,598	14,749	21,656	18,499	31,098	27,164	11,405	16,700	21,378	23,890	33,399	16,489	31,136	26,290	47,276	27,735	16,216	7,589	17,786	37,954
Instruction	36%	30%	21%	41%	42%	35%	38%	32%	50%	27%	45%	56%	29%	36%	37%	32%	31%	41%	40%	35%
Academic Support	9%	5%	9%	5%	12%	5%	10%	11%	6%	6%	5%	17%	11%	17%	11%	3%	6%	6%	12%	14%
Student Services	11%	12%	16%	14%	9%	12%	8%	17%	14%	24%	12%	12%	13%	10%	8%	8%	19%	15%	12%	9%
Net Student Aid (not allowances)	0%	0%	7%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other Student Aid (allowances)	26%	33%	30%	24%	22%	31%	5%	0%	0%	20%	6%	0%	31%	21%	24%	39%	23%	7%	2%	31%
Institutional Support	18%	21%	17%	16%	14%	16%	39%	31%	30%	22%	31%	14%	17%	16%	20%	18%	21%	31%	35%	11%
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Physical Plant Assets

--Land	112,260,607	1,049,703	1,259,507	8,559,255	31,423,977	11,301,487	7,066,500	952,465	3,204,000	1,295,126	874,163	113,277	0	4,533,657	11,203,950	8,431,000	540,289	152,922	790,329	19,509,000
--Buildings	842,291,561	26,428,208	18,866,462	50,105,544	163,544,862	70,607,893	20,028,814	18,771,218	6,274,646	14,795,604	2,229,238	1,847,317	4,209,707	91,836,790	118,218,508	94,360,000	5,579,399	1,152,575	8,740,776	124,694,000
--Equipment	166,468,248	6,268,876	3,255,953	3,375,377	35,975,969	6,050,176	4,914,977	7,611,257	1,208,286	2,112,163	1,015,020	625,058	1,037,775	19,241,903	11,149,873	12,437,000	5,353,454	2,367,712	2,662,419	39,805,000
Total Plant Assets:	1,121,020,416	33,746,787	23,381,922	62,040,176	230,944,808	87,959,556	32,010,291	27,334,940	10,686,932	18,202,893	4,118,421	2,585,652	5,247,482	115,612,350	140,572,331	115,228,000	11,473,142	3,673,209	12,193,524	184,008,000

Source: IPEDS

fb/institis/fiscals/08fyoica

OICA INSTITUTIONS FINANCE TREND

	1979-80	1983-84	1987-88	1988-89	1992-93	1993-94	1994-95	1995-96	1998-99	2002-03	2003-04	2005-06	2006-07	2007-08
	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS

PART A -- CURRENT FUND REVENUES

Tuition and Fees (Gross, before waivers)	47,802,463	72,907,359	110,365,507	124,652,271	199,215,428	221,265,006	242,779,082	261,731,513	313,720,660	422,390,204	444,680,673	522,633,212	566,415,937	622,267,946
Government Approp. -Fed	441,145	0	1,608,987	46,252	1,463,000	0	0	0	0	0	0	0	0	0
-State	1,226,589	1,255,065	1,102,485	659,234	1,001,595	385	0	0	0	0	0	0	0	0
-Local	0	0	10,000	10,000	10,000	0	0	0	0	0	0	0	0	0
Gov't Grants & Conts-Fed	8,651,310	8,245,596	16,330,861	18,789,110	21,574,357	24,208,466	24,754,141	24,534,898	22,243,071	17,034,296	13,633,333	13,217,201	16,204,599	16,623,434
-State	1,870,433	898,441	1,622,839	2,129,625	3,083,980	3,553,882	3,817,883	2,068,639	1,521,205	537,432	709,274	878,133	956,751	985,588
-Local	48,774	1,000	46,864	2,000	1,820	6,200	66,752	395,739	59,634	45,278	32,600	24,050	13,500	8,326
Pri. Gift, Grant, Contract	12,360,946	12,344,167	21,627,851	20,227,057	28,111,853	26,933,506	30,329,454	30,913,373	33,670,849	76,937,612	79,129,301	87,777,434	123,423,463	113,181,002
Endowment Income	3,917,063	6,155,485	9,060,630	11,927,401	11,065,699	12,436,628	13,647,903	14,570,428	36,283,836	(6,271,038)	146,241,636	134,878,878	201,418,897	(13,732,802)
Sales & Serv of Ed Act's	893,428	892,619	2,358,462	2,251,693	2,530,051	2,672,992	2,096,954	1,883,123	2,882,746	3,748,718	4,377,567	4,491,966	5,079,933	6,561,267
Auxiliary Enterprises	15,598,851	19,658,095	25,056,318	28,144,722	35,822,822	33,488,893	41,182,823	47,745,896	51,930,049	68,374,307	72,165,295	79,530,912	85,751,064	89,364,593
Other (incl. Affil's. & Hosp.)	3,480,920	3,066,718	6,455,445	5,651,525	8,967,821	6,701,859	9,039,763	10,112,351	8,351,666	4,131,352	11,978,829	30,353,821	26,870,611	5,582,534
Independent Operations	404,595	0	719,217	0	0	0	0	4,016,461	0	1,209,860	1,680,497	2,239,715	2,584,127	2,072,768
TOTAL CURRENT FUND REV.	96,696,517	125,424,545	195,646,249	214,490,890	312,848,426	331,267,817	367,714,755	397,972,421	470,663,716	588,138,021	774,629,005	876,025,322	1,028,718,882	842,914,656

PART B -- CURRENT FUND EXPENDITURE

Instruction	30,377,012	40,700,151	59,931,730	65,214,295	95,822,825	103,898,656	111,436,669	116,009,742	160,931,138	193,319,429	200,825,259	229,999,409	242,187,168	262,918,960
Research	3,381,347	713,637	6,484,454	7,902,366	12,508,720	14,596,926	15,454,837	15,503,387	17,808,106	5,806,222	5,853,716	7,053,006	8,014,074	9,788,146
Public Service	1,133,906	882,796	1,954,181	1,525,767	1,539,628	1,650,362	1,937,507	2,156,546	1,883,731	3,412,416	3,980,996	4,227,815	5,134,672	5,594,787
Academic Support	6,561,541	9,474,514	14,532,220	16,350,450	22,220,102	24,679,347	27,985,399	29,859,340	41,230,641	47,959,526	51,243,049	56,747,406	60,465,780	68,967,742
Student Services	5,278,119	8,133,450	13,601,058	14,935,073	22,388,126	24,070,191	26,578,055	28,630,282	38,182,583	51,265,607	53,476,967	67,920,829	74,998,315	77,297,468
Institutional Support	12,330,607	17,579,763	27,267,599	31,312,506	41,279,765	44,463,402	45,937,128	48,910,991	69,289,609	89,678,456	95,223,062	106,489,448	118,351,283	127,679,141
Oper & Maint of Plant	7,972,588	9,365,705	12,229,669	13,106,320	16,278,215	17,084,445	18,616,417	17,624,647	31,079,155	incl. thruout	incl. thruout	incl. thruout	incl. thruout	incl. thruout
Schlrshps/Fellwshps (incl. wiavers)	9,083,924	17,124,553	30,142,840	34,884,912	56,467,534	60,765,654	66,849,138	76,005,654	90,014,964	126,921,416	140,985,882	160,629,916	176,473,763	186,643,264
Transfers to Other Funds	2,305,243	1,545,132	7,817,269	10,555,338	9,098,758	9,784,027	11,537,519	16,793,943	0	0	0	0	0	0
Auxiliary Enterprises	14,995,412	18,353,585	22,807,886	24,877,242	32,032,593	35,333,383	37,830,321	41,856,593	56,021,651	73,608,589	76,748,870	84,434,916	91,722,005	98,777,197
Indep. Op's, Hosp. & Other	480,455	0	674,563	0	49,507	0	0	0	0	2,154,684	5,732,660	7,748,945	3,913,898	7,278,378
TOTAL CURRENT FUND EXP.	93,900,154	123,873,286	196,768,906	220,664,269	309,685,773	336,326,393	364,162,990	393,351,125	475,362,423	594,126,345	634,070,461	725,251,690	781,260,958	844,945,083
Sals & wages incl above	Unk	Unk	72,355,577	77,864,235	112,160,899	122,585,727	134,085,580	137,748,218	182,195,688	211,653,761	222,136,256	255,640,253	273,771,163	295,841,414
Fringe Benefits	Unk	Unk	17,185,522	19,525,932	29,996,442	32,879,021	37,042,334	37,971,652	42,208,250	64,544,525	64,909,029	71,378,073	81,594,309	83,349,270
Total Employee Comp	Unk	Unk	89,541,099	97,390,167	142,157,341	155,464,748	171,127,914	175,719,870	224,403,938	276,198,286	287,045,285	327,018,326	355,365,472	379,190,684

PER FTE

--FALL FTE--	14,275	12,837	14,584	15,120	17,576	17,844	18,465	18,702	19,234	21,016	21,321	22,776	24,346	28,400
CURRENT FUND REVENUES PER FTE														
Tuition & Fees	3,349	5,679	7,568	8,356	11,335	12,400	13,148	13,995	16,311	20,099	20,856	22,947	23,265	21,911
Government Sources	857	810	1,421	1,544	1,556	1,556	1,551	1,444	1,239	838	674	620	705	620
Private Sources	866	962	1,483	1,356	1,599	1,509	1,643	1,653	1,751	3,661	3,711	3,854	5,070	3,985
Endowment Income	274	480	621	800	630	697	739	779	1,886	(298)	6,859	5,922	8,273	(484)
Auxiliary Enterprises	1,093	1,531	1,718	1,887	2,038	1,877	2,230	2,553	2,700	3,253	3,385	3,492	3,522	3,147
Miscellaneous Income	335	308	654	523	654	525	603	856	584	433	846	1,628	1,418	501
Tot Revenue per FTE	6,774	9,771	13,464	14,371	17,800	18,565	19,914	21,280	24,470	27,985	36,332	38,463	42,254	29,680

FINANCE TREND (continued)

	1979-80	1983-84	1987-88	1988-89	1992-93	1993-94	1994-95	1995-96	1998-99	2002-03	2003-04	2005-06	2006-07	2007-08
	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS	TOTALS

CURRENT FUND EXPENDITURES PER FTE

Instruction	2,128	3,171	4,109	4,372	5,452	5,823	6,035	6,203	8,367	9,199	9,419	10,098	9,948	9,258
Academic Support	460	738	996	1,096	1,264	1,383	1,516	1,597	2,144	2,282	2,403	2,492	2,484	2,428
Student Services	370	634	933	1,001	1,274	1,349	1,439	1,531	1,985	2,439	2,508	2,982	3,081	2,722
Scholarships/Fellowships	636	1,334	2,067	2,338	3,213	3,405	3,620	4,064	4,680	6,039	6,613	7,053	7,384	6,694
Auxiliary Enterprises	1,050	1,430	1,564	1,668	1,823	1,980	2,049	2,238	2,913	3,503	3,600	3,707	3,767	3,478
Institutional Support	864	1,369	1,870	2,099	2,349	2,492	2,488	2,615	3,602	4,267	4,466	4,676	4,861	4,496
Oper & Maintenance of Plant	559	730	839	879	926	957	1,008	942	1,616	0	0	0	0	0
Other Expenses	34	0	46	0	3	0	0	0	0	103	269	340	72	179
Research & Public Service	316	124	579	624	799	911	942	944	1,024	439	461	495	540	542
Tot Expenses per FTE	6,383	9,529	12,956	14,084	17,102	18,300	19,097	20,135	26,331	28,270	29,739	31,843	32,136	29,797
Sals & wages incl above	Unk	Unk	4,961	5,219	6,381	6,870	7,262	7,365	9,473	10,071	10,419	11,224	11,245	10,417
Fringe Benefits	Unk	Unk	1,178	1,309	1,707	1,843	2,006	2,030	2,194	3,071	3,044	3,134	3,351	2,935
Total Employee Comp per FTE	Unk	Unk	6,140	6,528	8,088	8,712	9,268	9,396	11,667	13,142	13,463	14,358	14,596	13,352

Division of Key

Educational* Expenses	71,603,791	102,378,136	157,705,116	175,803,556	254,456,567	274,961,695	297,402,806	317,040,656	430,728,090	509,144,434	541,754,219	621,787,008	672,476,309	723,506,575
*Instruction	42.4%	40.0%	38.0%	37.1%	37.7%	37.8%	37.5%	36.6%	37.4%	38.0%	37.1%	37.0%	36.0%	36.3%
*Academic Support	9.2%	9.0%	9.2%	9.3%	8.7%	9.0%	9.4%	9.4%	9.6%	9.4%	9.5%	9.1%	9.0%	9.5%
*Student Services	7.4%	8.0%	8.6%	8.5%	8.8%	8.8%	8.9%	9.0%	8.9%	10.1%	9.9%	10.9%	11.2%	10.7%
*Scholarships / Fellowships	12.7%	17.0%	19.1%	19.8%	22.2%	22.1%	22.5%	24.0%	20.9%	24.9%	26.0%	25.8%	26.2%	25.8%
Auxiliary Enterprises														
*Institutional Support	17.2%	17.0%	17.3%	17.8%	16.2%	16.2%	15.4%	15.4%	16.1%	17.6%	17.6%	17.1%	17.6%	17.6%
*Operations & Maintenance	11.1%	9.0%	7.8%	7.5%	6.4%	6.2%	6.3%	5.6%	7.2%	0.0%	0.0%	0.0%	0.0%	0.0%
Transfers To Other Funds														
Research & Public Service														
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

PART AA or PART E (prior to '96-7)-- SCHOLARSHIPS / FELLOWSHIPS EXPENDITURES

Student Aid - Funded	Unk	8,718,175	13,105,131	15,131,529	19,731,538	20,023,182	19,425,143	20,604,711	31,909,444	44,070,070	46,770,147	53,577,476	57,978,039	59,839,910
- Unfunded	Unk	8,406,378	17,105,243	19,753,383	36,735,996	40,756,072	47,423,995	55,400,943	78,645,362	92,726,535	104,545,415	124,427,768	143,017,833	146,687,948
Total Student Aid	Unk	17,124,553	30,210,374	34,884,912	56,467,534	60,779,254	66,849,138	76,005,654	110,554,806	136,796,605	151,315,562	178,005,244	200,995,872	206,527,858
Incls Insti'l. -Restr.	Unk	Unk	2,390,446	2,070,257	3,872,940	4,650,264	5,119,998	5,171,734	7,299,659	26,662,888	28,373,826	33,797,617	36,779,819	35,943,046
-Unrestr	Unk	Unk	16,680,529	19,287,399	36,465,621	40,459,847	47,423,995	55,400,943	68,330,902	92,726,535	104,545,415	124,427,768	143,017,833	146,687,948
Total Insti'l. Aid	Unk	Unk	19,070,975	21,357,656	40,338,561	45,110,111	52,543,993	60,572,677	75,630,561	119,389,423	132,919,241	158,225,385	179,797,652	182,630,994

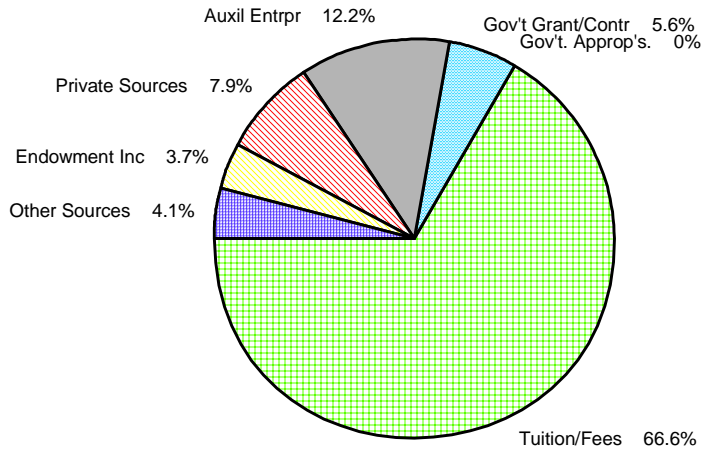
PART D or PART H (prior to '96-7) - ENDOWMENT ASSETS & OTHER LONG-TERM INVSTMNTS.

Market Value B-o-Y	51,185,504	104,925,018	213,961,721	211,744,759	327,463,229	370,114,274	385,098,193	444,445,025	unknown	unknown	unknown	unknown	unknown	unknown
Market Value EOY	68,242,838	100,793,074	194,848,724	237,011,958	369,305,573	386,097,732	444,445,025	523,522,547	869,493,983	885,529,262	1,005,729,079	888,025,428	1,268,964,566	1,244,857,409
Endowment Yield	4,495,408	7,174,838	10,325,116	11,257,018	10,272,358	10,052,170	13,691,520	14,903,157	unknown	unknown	unknown	unknown	unknown	unknown
Transfers Into Endow. Fund	Unk	Unk	478,204	371,992	1,082,943	1,278,073	1,204,375	1,915,767	unknown	unknown	unknown	unknown	unknown	unknown
Trans. Out To Current Fund	Unk	Unk	1,307,688	6,589,736	8,125,075	9,425,422	9,765,423	8,991,441	unknown	unknown	unknown	unknown	unknown	unknown

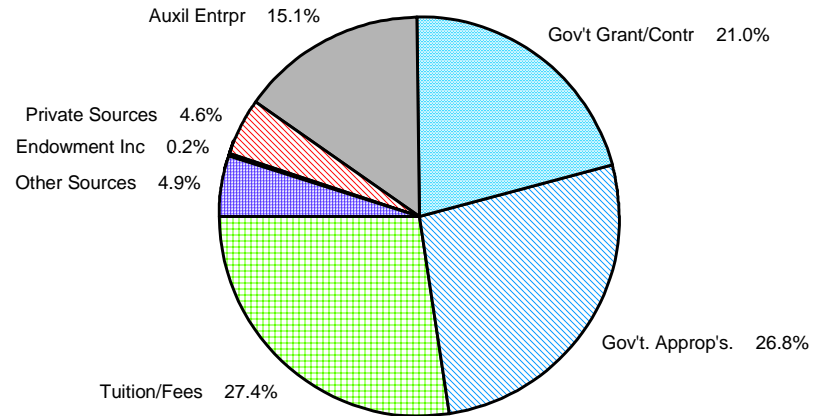
PART DC or PART K (prior to '96-7) - PHYSICAL PLANT ASSETS

Book Value of - Land	10,470,278	8,341,894		11,836,658	15,253,730		17,680,260		35,441,433	74,089,107	78,662,445	85,943,132	93,808,797	112,260,607
- Buildings	116,369,464	139,220,732		173,099,745	258,818,855		292,135,786		504,890,549	649,417,862	652,226,994	700,199,627	760,197,358	842,291,561
- Equipment	27,758,401	33,266,832		70,221,317	85,739,808		98,813,315		161,299,056	153,403,666	142,997,295	137,503,190	136,933,570	166,468,248
Total Phys Plant Assets	154,598,143	180,829,458	0	255,157,720	359,812,393	0	408,629,361	0	701,631,038	876,910,635	873,886,734	923,645,949	990,939,725	1,121,020,416

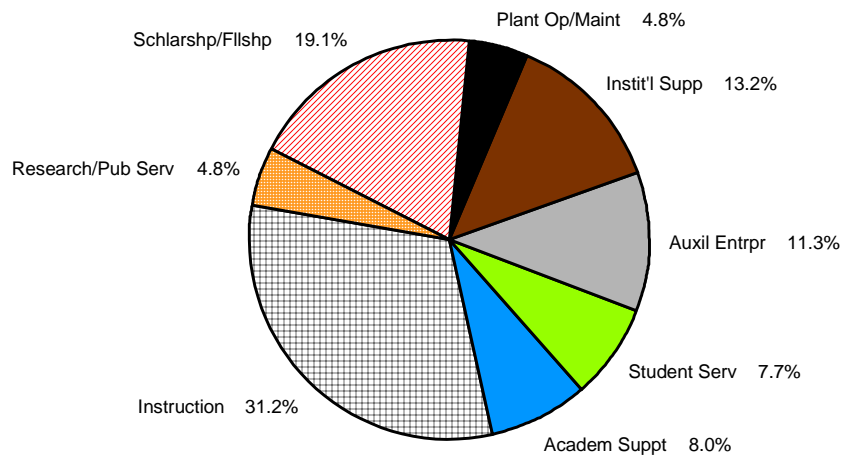
AVERAGE INSTITUTIONAL REVENUES AND EXPENDITURES (Exclusive of Federal Student Aid Pass-throughs)



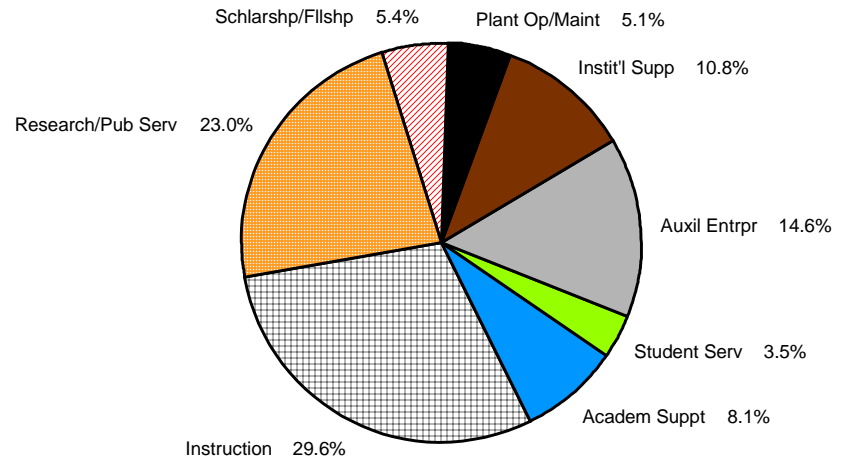
OICA REVENUES



OSSHE REVENUES



OICA EXPENDITURES



OSSHE EXPENDITURES

VOLUNTARY SUPPORT OF INSTITUTIONS -- 2002 - 03

	TOTAL SUPPORT		FOR CURRENT OPERATIONS		SUPPORT FOR CAPITAL PURPOSES		Deferred Giving
	(\$000)	Unstrctd (\$000)	Rstrctd (\$000)	Bldgs & Eqpt (\$000)	Endowment: Income		Face Value (\$000)
					Unstrctd (\$000)	Restrctd (\$000)	
STATE INSTITUTIONS	\$493,937	\$22,655	\$300,396	\$100,128	\$2,533	\$57,665	\$9,595
UO	\$62,544	\$16,298	\$26,206	\$8,340	\$0	\$10,974	\$725
OSU	\$29,345	\$1,112	\$18,607	\$2,372	\$884	\$2,355	\$3,115
PSU	\$12,205	\$538	\$7,790	\$1,538	\$0	\$2,173	\$166
EOU			Not Reported				
OIT	\$726	\$78	\$334	\$0	\$0	\$304	\$0
SOU			Not Reported				
** WOU	\$1,379	\$66	\$312	\$558	\$1	\$437	\$5
* OHSU	\$27,648	\$1,130	\$19,283	\$1,463	\$0	\$5,773	\$0
U OF WASH.	\$311,251	\$3,212	\$189,836	\$85,857	\$1,648	\$28,713	\$1,930
WASH. ST.	\$48,839	\$221	\$38,028	\$0	\$0	\$6,936	\$3,654

PAC. N.W. INSTT'S.	\$145,712	\$24,096	\$33,392	\$28,074	\$11,398	\$37,770	\$10,886
CONCORDIA			Not Reported				
GEORGE FOX	\$2,699	\$813	\$502	\$836	\$0	\$88	\$459
GONZAGA	\$13,856	\$944	\$6,558	\$3,232	\$102	\$2,880	\$140
LEWIS & CLARK			Not Reported				
LINFIELD	\$12,724	\$609	\$920	\$2,826	\$6,422	\$1,249	\$699
MARYLHURST	\$6,234	\$1,017	\$311	\$2,342	\$0	\$430	\$2,133
** MT. ANGEL SEM.	\$918	\$516	\$161	\$31	\$210	\$0	\$0
NAT'L. C. NAT. MED.			Not Reported				
N'WEST CHRIST.			Not Reported				
PACIFIC LUTHERAN	\$14,140	\$4,282	\$3,897	\$1,113	\$182	\$3,113	\$1,530
PAC.NW C. of ART			Not Reported				
PACIFIC U.	\$11,547	\$1,080	\$625	\$883	\$0	\$8,491	\$468
REED	\$13,033	\$2,416	\$1,890	\$0	\$2,217	\$4,976	\$1,534
SEATTLE PACIFIC	\$7,511	\$1,439	\$4,153	\$17	\$509	\$453	\$940
SEATTLE U.	\$18,243	\$1,598	\$4,295	\$3,689	\$708	\$7,524	\$429
* U. of PORTLAND	\$5,842	\$982	\$944	\$3,258	\$0	\$652	\$6
U. OF PUGET SOUND	\$5,811	\$1,146	\$855	\$1,740	\$1	\$1,829	\$240
WALLA WALLA	\$6,646	\$437	\$3,284	\$2,087	\$0	\$513	\$254
WARNER PACIFIC			Not Reported				
WEST. BAPT. C.			Not Reported				
W. CONS. BAP. SEM.			Not Reported				
W. STATES CHIRO.			Not Reported				
WHITMAN	\$12,009	\$3,781	\$2,031	\$2,990	\$1,039	\$1,222	\$946
WHITWORTH	\$6,022	\$1,912	\$707	\$1,378	\$0	\$2,025	\$0
WILLAMETTE	\$8,477	\$1,124	\$2,259	\$1,652	\$8	\$2,325	\$1,108

Source: Council for Aid to Education, "Voluntary Support of Education 2003"

NOTE: MANY REPORTS ARE FROM PRIOR YEARS

* 1996 - 97 data
** 1997 - 98 data

SOURCES OF SUPPORT						
Individuals			Organizations			
Alumni (\$000)	Parents (\$000)	Other (\$000)	Foundatns. (\$000)	Corps. (\$000)	Religious (\$000)	Other (\$000)

STATE INSTITUTIONS	\$83,979	\$2,598	\$83,179	\$200,602	\$110,477	\$26	\$40,076
UO	\$34,864	\$910	\$14,551	\$4,539	\$6,919	\$3	\$758
OSU	\$10,497	\$1,346	\$8,610	\$2,060	\$5,696	\$1	\$1,135
PSU	\$1,439	\$47	\$2,505	\$29,956	\$4,364	\$0	\$894
EOU			Not Reported				
OIT	\$85	\$0	\$187	\$129	\$297	\$0	\$28
SOU			Not Reported				
** WOU	\$722	\$30	\$526	\$12	\$79	\$0	\$11
* OHSU	\$0	\$0	\$14,589	\$3,409	\$9,553	\$0	\$97
U OF WASH.	\$26,233	\$149	\$29,402	\$154,639	\$65,331	\$22	\$35,474
WASH. ST.	\$10,139	\$116	\$12,809	\$5,858	\$18,238	\$0	\$1,679

Vital Statistics			Endow. Per Stdat.
E&G Expenditures (\$000)	Endow. Market Value (\$000)	2002 Fall Enroll.	
\$3,281,009	\$2,225,138	127,746	
\$270,868	\$234,133	20,044	\$11,681
\$475,231	\$261,434	18,789	\$13,914
\$7,263	\$16,761	18,652	\$899
\$1,243	\$12,897	2,961	\$4,356
\$36,371	\$3,843	4,088	\$940
\$238,980	\$191,447	1,812	\$105,655
\$1,760,179	\$1,009,000	39,216	\$25,729
\$490,874	\$495,623	22,184	\$22,341

PAC. N.W. INSTT'S.	\$50,381	\$8,921	\$43,697	\$23,812	\$10,679	\$4,231	\$3,989
CONCORDIA			Not Reported				
GEORGE FOX	\$374	\$32	\$1,307	\$714	\$68	\$26	\$178
GONZAGA	\$3,590	\$3,583	\$3,304	\$1,889	\$1,085	\$112	\$293
LEWIS & CLARK			Not Reported				
LINFIELD	\$8,348	\$241	\$2,139	\$1,617	\$234	\$26	\$120
MARYLHURST	\$579	\$187	\$2,544	\$577	\$2,347	\$0	\$0
** MT. ANGEL SEM.	\$34	\$0	\$673	\$0	\$1	\$210	\$0
NAT'L. C. NAT. MED.			Not Reported				
N'WEST CHRIST.			Not Reported				
PACIFIC LUTHERAN	\$4,179	\$396	\$5,493	\$3,022	\$655	\$166	\$229
PAC.NW C. of ART			Not Reported				
PACIFIC U.	\$4,035	\$187	\$6,169	\$302	\$603	\$7	\$243
REED	\$8,192	\$408	\$3,094	\$1,150	\$186	\$0	\$3
SEATTLE PACIFIC	\$1,712	\$256	\$1,559	\$3,364	\$443	\$27	\$151
SEATTLE U.	\$2,832	\$559	\$8,449	\$3,701	\$1,913	\$20	\$768
* U. of PORTLAND	\$2,293	\$316	\$1,337	\$701	\$720	\$3	\$472
U. OF PUGET SOUND	\$1,396	\$1,427	\$1,246	\$1,314	\$175	\$30	\$223
WALLA WALLA	\$1,155	\$32	\$974	\$179	\$731	\$3,444	\$132
WARNER PACIFIC			Not Reported				
WEST. BAPT. C.			Not Reported				
W. CONS. BAP. SEM.			Not Reported				
W. STATES CHIRO.			Not Reported				
WHITMAN	\$8,074	\$307	\$1,005	\$2,214	\$345	\$0	\$63
WHITWORTH	\$1,401	\$277	\$2,173	\$589	\$501	\$152	\$928
WILLAMETTE	\$2,187	\$713	\$2,231	\$2,479	\$672	\$8	\$186

\$749,761	\$1,408,926	43,530	
\$37,166	\$15,087	2,913	\$5,179
\$80,528	\$93,401	5,826	\$16,032
			ERR
\$39,514	\$50,069	2,500	\$20,028
\$10,145	\$11,634	1,144	\$10,170
\$2,253	\$299	122	\$2,451
\$57,509	\$45,330	3,385	\$13,391
\$34,405	\$31,700	2,406	\$13,175
\$43,480	\$285,001	1,340	\$212,687
\$68,264	\$23,900	3,684	\$6,488
\$115,199	\$124,291	6,337	\$19,614
\$37,195	\$42,386	2,819	\$15,036
\$53,364	\$167,594	2,846	\$58,888
\$26,843	\$9,624	1,865	\$5,160
\$47,530	\$261,787	1,454	\$180,046
\$37,163	\$54,306	2,298	\$23,632
\$58,483	\$192,517	2,591	\$74,302

ALUMNI SUPPORT OF INSTITUTIONS -- 2002 - 2003

INSTITUTIONAL TYPE	TOTAL ALUMNI SUPPORT (\$000)	NUMBER OF ALUMNI			PERCENT OF RECORD WHO DONATED	PERCENT SOLICITED WHO DONATED	DOLLARS PER DONOR
		OF RECORD	SOLICITED	DONATING			
STATE INSTITUTIONS	\$529,100	735,851	690,552	113,156	15.4%	16.4%	\$4,676
UO	\$62,544	143,433	115,414	15,195	10.6%	13.2%	\$4,116
OSU	\$29,345	126,393	126,393	19,253	15.2%	15.2%	\$1,524
PSU	\$12,205	12,327	10,641	1,563	12.7%	14.7%	\$7,809
EOU	-----	-----Not Reported-----					
OIT	\$726	12,705	4,345	1,308	10.3%	30.1%	\$555
SOU	-----	-----Not Reported-----					
** WOU	\$36,542	17,131	17,131	2,280	13.3%	13.3%	\$16,027
* OHSU	\$27,648	17,645	17,028	?	0.0%	0.0%	
U OF WASH.	\$311,251	285,556	278,939	50,323	17.6%	18.0%	\$6,185
WASH. ST.	\$48,839	120661	120661	23234	19.3%	19.3%	\$2,102
PAC. N.W. INSTI'S.	\$186,821	109,872	88,206	15,327	13.9%	17.4%	\$12,189
CONCORDIA	-----	-----Not Reported-----					
GEORGE FOX	\$2,699	15,051	9,800	807	5.4%	8.2%	\$3,344
GONZAGA	\$13,856	32,453	29,025	4,986	15.4%	17.2%	\$2,779
*** LEWIS & CLARK	\$213	4,298	2,848	20	0.5%	0.7%	\$10,650
LINFIELD	\$12,724	16,478	13,131	3,505	21.3%	26.7%	\$3,630
MARYLHURST	\$6,234	8,526	5,630	991	11.6%	17.6%	\$6,291
** MT. ANGEL SEM.	\$5,542	2,581	2,581	380	14.7%	14.7%	\$14,585
NAT'L. C. NAT. MEI	-----	-----Not Reported-----					
N'WEST CHRIST.	-----	-----Not Reported-----					
PACIFIC LUTHERAN	\$14,140	30,485	25,191	4,638	15.2%	18.4%	\$3,049
PAC.NW C. of ART	-----	-----Not Reported-----					
PACIFIC U.	\$11,547	12,327	10,641	1,563	12.7%	14.7%	\$7,388
REED	\$13,033	17,861	12,248	4,595	25.7%	37.5%	\$2,836
SEATTLE PACIFIC	\$7,511	23,587	21,015	3,385	14.4%	16.1%	\$2,219
SEATTLE U.	\$18,243	51,073	29,832	4,332	8.5%	14.5%	\$4,211
* U. of PORTLAND	\$42,114	19,618	16,779	5,717	29.1%	34.1%	\$7,367
U. OF PUGET SOUND	\$5,811	26,820	23,750	4,215	15.7%	17.7%	\$1,379
WALLA WALLA	\$6,646	18,029	18,029	4,586	25.4%	25.4%	\$1,449
WARNER PACIFIC	-----	-----Not Reported-----					
WEST. BAPT. C.	-----	-----Not Reported-----					
W. CONS. BAP. SEM.	-----	-----Not Reported-----					
W. STATES CHIRO.	-----	-----Not Reported-----					
WHITMAN	\$12,009	12,711	11,625	5,809	45.7%	50.0%	\$2,067
WHITWORTH	\$6,022	10,443	9,241	2,189	21.0%	23.7%	\$2,751
WILLAMETTE	\$8,477	26,458	23,991	5,125	19.4%	21.4%	\$1,654

**NOTE: MANY REPORTS
ARE FROM PRIOR YEARS**

- * 1996 - 97 data
- ** 1997 - 98 data
- *** 2001 - 02 data

COLLEGE ENDOWMENTS IN OREGON -- EOY

		FY '06	FY '07	FY '08
INDEPENDENT		\$1,085,316,680	\$1,268,964,566	\$1,253,896,856
1	Concordia	\$5,693,417	\$6,384,119	\$6,437,472
2	Corban	\$1,497,930	\$1,514,202	\$1,537,133
3	George Fox	\$20,406,542	\$22,354,663	\$20,514,909
4	Lewis & Clark (per phone)	\$197,291,252	\$224,523,810	\$231,216,656
5	Linfield	\$61,360,350	\$73,142,483	\$71,279,513
6	Marylhurst	\$11,589,815	\$11,690,953	\$12,229,836
7	Mt. Angel Seminary	\$6,841,192	\$8,670,486	\$9,039,447
8	Multnomah Bible	\$7,426,148	\$7,611,639	\$8,993,880
9	Nat'l. Coll. of Natural Med.	\$78,935	\$294,253	\$354,343
10	Northwest Christian	\$14,272,245	\$14,278,632	\$14,177,802
11	Oregon Coll. of Art & Craft	\$4,565,173	\$5,974,589	\$5,412,599
12	O. Coll. of Oriental Med.			
13	Pacific NW College of Art	\$4,611,645	\$10,236,345	\$14,960,140
14	Pacific	\$41,947,848	\$44,530,998	\$46,431,489
15	Reed	\$373,154,580	\$450,506,194	\$427,180,913
16	University Portland	\$81,212,000	\$96,315,000	\$94,511,000
17	Warner Pacific	\$2,947,359	\$3,378,433	\$3,477,088
18	Western Seminary	\$704,957	\$783,998	\$785,997
19	Western States Chiro.	\$1,594,292	\$2,054,769	\$2,203,639
20	Willamette	\$248,121,000	\$284,719,000	\$283,153,000
OTHER NON-PROFITS		\$1,034,236	\$1,145,897	\$1,231,787
1	Birthingway			
2	Cascade			
3	Eugene Bible	\$1,034,236	\$1,145,897	\$1,231,787
4	Gutenberg			
5	Heald			
6	Salem Bible.			
FOR - PROFITS		\$0	\$0	\$0
1	Art Inst. Int'l. of Portland			
2	DeVry Univ. - Portland			
3	Everest			
4	ITT Tech. Institute			
5	Pioneer Pacific			
6	U. of Phoenix			
7	Western Culinary Inst.			
ALL PRIVATE SECTORS		\$1,086,350,916	\$1,270,110,463	\$1,255,128,643
ALL PUBLIC SECTORS		\$1,441,897,297	\$1,575,675,067	\$1,571,066,920
STATE INSTI'S		\$1,038,748,665	\$1,087,243,726	\$1,075,407,437
1	OUS itself	\$65,459,514	\$80,021,146	\$2,173,439
2	Eastern	\$2,590,000	\$2,653,000	\$4,853,507
3	OIT	\$18,379,000	\$20,459,000	\$18,265,265
4	OSU	\$440,042,746	\$457,053,746	\$476,061,870
5	PSU	\$34,508,001	\$42,012,001	\$47,302,743
6	Southern	\$14,691,000	\$19,447,000	\$19,583,023
7	UO	\$454,873,404	\$455,639,833	\$497,649,743
8	Western	\$8,205,000	\$9,958,000	\$9,517,847
OHSU		\$366,575,000	\$448,489,000	\$453,541,000
COMMUNITY COLLEGES		\$36,573,632	\$39,942,341	\$42,118,483
1	Blue Mountain	\$2,150,612	\$2,552,294	\$2,330,165
2	Central Oregon	\$7,834,190	\$8,796,834	\$10,534,463
3	Chemeketa	\$2,350,902	\$2,598,922	\$2,676,177
4	Clackamas	\$9,808,426	\$9,512,746	\$9,217,065
5	Clatsop	\$2,574,546	\$2,797,285	\$2,810,590
6	Columbia Gorge			
7	Klamath	\$113,063	\$117,846	\$112,579
8	Lane	\$198,861	\$462,492	\$274,318
9	Linn-Benton	\$2,446,772	\$2,894,324	\$2,763,159
10	Mt. Hood			
11	Oregon Coast		\$60,908	\$60,908
12	Portland			
13	Rogue	\$4,494,653	\$4,570,224	\$4,798,803
14	S. Western Or.		\$468,437	\$478,437
15	Tillamook Bay			
16	Treasure Val.	\$1,694,645	\$1,999,309	\$2,686,950
17	Umpqua	\$2,906,962	\$3,110,720	\$3,374,869
GRAND TOTAL		\$2,528,248,213	\$2,845,785,530	\$2,826,195,563

Source: IPEDS

fb/institis/fiscals/endow/endtrnd